

	<b>Actual 2011-12</b>	<b>Actual 2014-15</b>	<b>Actual 2015-16</b>	<b>Budget 2016-17</b>
<b>Income</b>				
Precept	£6,900.00	£8,262.00	£8,262.00	8618.94
Cricket Club Grasscutting donation	£0.00	£250.00	£250.00	250
Grants/Donations		£622.00	£381.00	0
Interest	£0.00	£8.88	£0.00	0
VAT reclaim	£223.33	£0.00	£0.00	86.92
EEB Wayleave	£12.65	£0.00	£0.00	12.65
Insurance claim	£0.00	£0.00	£0.00	0
Other income	£43.00	£96.64	£0.00	0
<b>Total Income</b>	<b>£7,178.98</b>	<b>£9,239.52</b>	£8,893.00	8968.51
<b>Expenditure</b>				
Clerk Salary	£2,624.15	£1,531.78	£2,806.55	£2,700.00
Office Expenses	£659.28	£239.38	£360.68	£300.00
Hall Hire	£54.00	£0.00	£0.00	£65.00
Training	£0.00	£0.00	£0.00	£150.00
Grasscutting	£1,310.00	£937.50	£1,250.00	£1,350.00
Insurance	£625.91	£519.02	£547.64	£550.00
Bank & Audit	£165.00	£326.72	£52.25	£100.00
Maintenance of Assets	£72.20	£0.00	£250.00	£500.00
Membership/Subs	£235.30	£0.00	£214.59	£180.00
Donations	£285.00	£525.00	£300.00	£300.00
Park/Play equip	£0.00	£0.00	£52.00	£500.00
Play Area Annual RoSPA In- spection		£78.00	£78.00	£78.00
Highways/Footpaths	£185.00	£0.00	£937.67	£500.00
Elections	£100.00	£0.00	£100.00	£100.00
Other	£0.00	£0.00	£0.00	£150.00
VAT	£135.57	£0.00	£88.92	£100.00
<b>Total Expenditure</b>	<b>£6,451.41</b>	<b>£4,157.40</b>	£7,038.30	£7,623.00
<b>Income - Expenditure</b>	<b>£727.57</b>	£5,082.12	£1,854.70	£1,345.51