

Explanation of variances – pro forma

Name of smaller authority:

BURROUGH GREEN PARISH COUNCIL

County Area (local councils and

EAST CAMBRIDGESHIRE

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 20/20/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	21,616	25,221	3,605	17.5068	NO		
2 Precept or Rates and Levies	9,393	10,190	797	8.49%	NO		
3 Total Other Receipts	6,577	2,316	-4,259	64.76%	YES	2019/20 WE RECEIVED £5,446 IN CIL PAYMENTS.	
4 Staff Costs	3,205	3,371	166	5.18%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,705	21,833	13,128	150.81%	YES	Reading Rooms Heating Grants, £8,517 New Bus	
7 Balances Carried Forward	25,221	12,525			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	25,221	12,525				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	36,772	41,253	4,481	12.19%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable